

Place and Resources Scrutiny Committee Draft Work Programme

Meeting Date: 19 January 2026

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
Budget and Medium-Term Financial Plan (MTFP) Strategy	To scrutinise the council's budget and medium-term financial plan for the year 2026-27 To make any recommendations to Cabinet.	Sean Cremer (Section 151 Officer) Cllr Simon Clifford – Cabinet Member for Finance and Capital Strategy	

Meeting Date: 05 March 2026

Report Title	Aims and Objectives	Lead Officers / Members	Other Information

Meeting Date: 30 April 2026

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
Performance Scrutiny	To review the most recent performance information and use this to agree items to add to the committee work programme for further analysis	Chris Heighway – Performance and Analytics Team Manager Cllr Nick Ireland – Leader and Cabinet Member for Climate, Performance and Safeguarding	

Meeting Date- TBC May

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
Our Future Council (OFC)	To receive a report on the progress made towards the saving targets and transformation objectives of the Our Future Council programme after year 1	Nina Coakley - Head of Transformation and Design Cllr Ben Wilson - Cabinet Member for Corporate Development and Transformation	

Pending items:

- FOI and assurance regular update
- The Local Enforcement plan post implementation review
- Active Travel

Annual items:

- Strategic Asset Management Plan update – September
- Corporate Complaints Team – Annual Report - November

Bi-annual items:

- Natural Environment, Climate & Ecology – progress report – July and November

Alternate meeting items:

- Performance Scrutiny – informal session held before each committee occurrence - June, November, January, April.

Informal Work of the Committee:

Date	Topic	Format	Members	Lead Officers	Other Information
Quarterly	Review of the committee's performance and risk dashboards	Informal meeting	All committee members	Chris Heighway (Strategic Performance Intelligence &Risk)	Review of the dashboards to identify potential future areas for review by the committee